

Technical Exhibit 1.1 - Defense Distribution Depot San Diego Historical Workload

5.2 Receiving

Type Receipt		1996	1997	1998	1999
Bin Receipt		163,509	205,442	158,975	153,978
Medium Bulk		325,845	218,825	162,980	155,603
Heavy Bulk		38,803	24,234	17,570	9,958
Hazardous		5,750	3,063	2,128	1,620
Total Unit Cost Rcpts		533,907	451,564	341,653	321,159
MTIS Receipts¹		N/A	N/A	N/A	56,414
MTIS DLRs ²		N/A	N/A	N/A	4,849
MTIS Unstowed Receipts (DROs) ²		N/A	N/A	N/A	14,427
SPAWARS Maintenance Returns ³		N/A	N/A	3,912	4,929
NADEP Maintenance Returns ³		N/A	N/A	51,854	53,554
Incoming Transshipments					
On Base		⁴ N/A	226,959	219,461	226,153
Off Base		⁴ N/A	29,428	28,674	101,525
⁵ Total		292,482	256,387	248,135	327,678

¹MTIS receipts are included in unit cost receipts.

²MTIS DLRs and unstowed receipts are subsets of total MTIS receipts.

³SPAWAR and NADEP Maintenance Returns are included in total unit cost receipts.

⁴FY96 Transshipments cannot be broken out by on/off base.

⁵Transshipments listed above are included in unit cost **issue** workload.

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5.2 MREs Received¹

MRE FY99 Receiving Workload

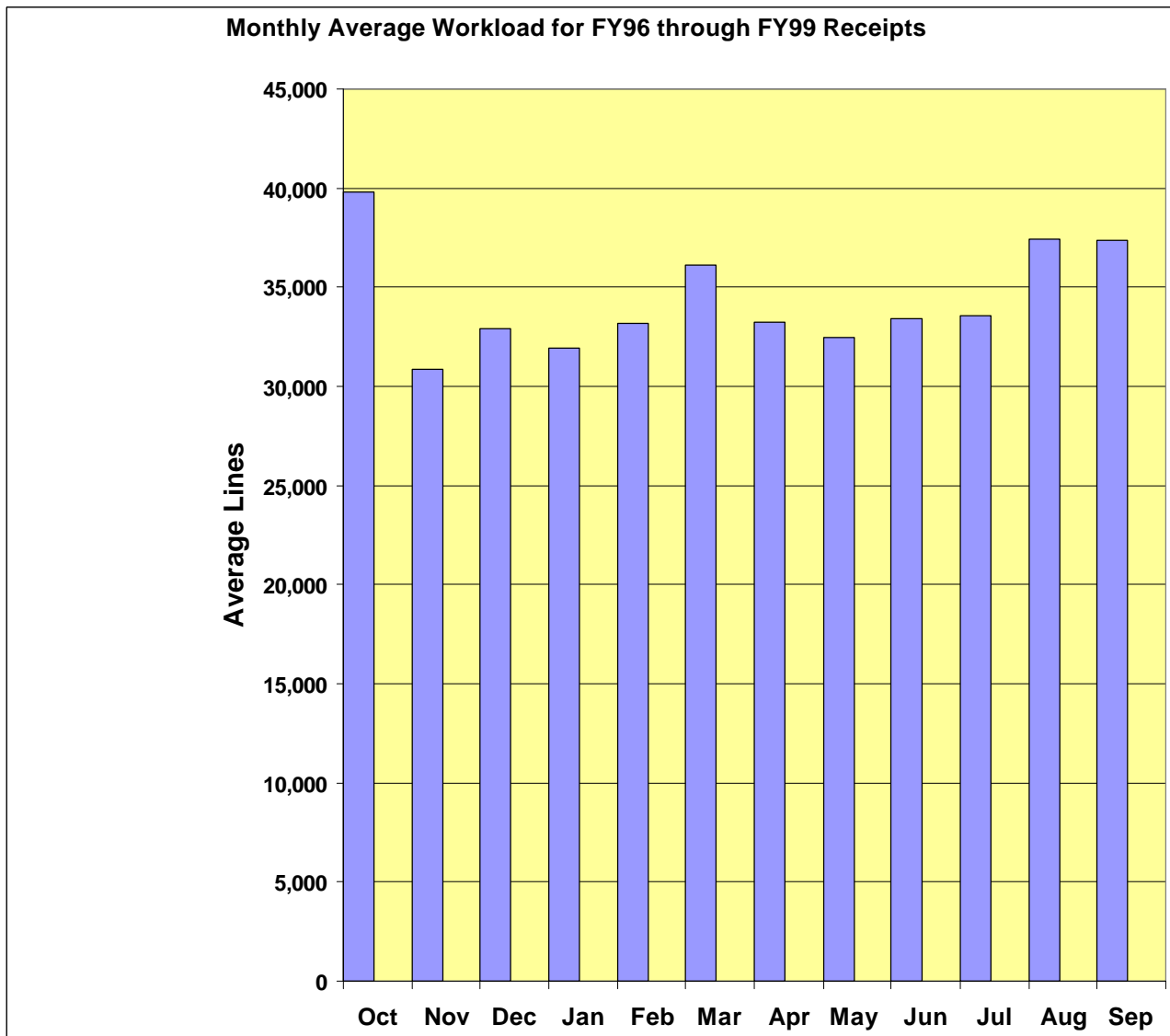
	Lines	Cases		
	Received	Received		
Aug	40	67,367		
Sep	2	3,455		
FY99	42	70,822		
MRE FY00 Receiving Workload				
Oct	9	15,552		
Nov	0	0		
Dec	0	0		
FY00	9	15,552		

¹ MREs are not included in unit cost workload.

5.2 Receipt Type	1996	1997	1998	1999
New Procurement	33,290	27,788	23,482	21,683
Returns	471,075	402,917	303,485	286,791
Redistributions	27,295	20,859	14,686	12,303
Manual Counts	2,247	0	0	382
BRAC	139	474	113	3
Total Receipts	534,046	452,038	341,766	321,162

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Monthly Workload for FY99 Receipts



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5.2 Receiving Continued

Frustrated Workload Categories

Misdirected Shipments Received	Workload
5 Sep 18 Dec 99	Total
Redirected to Another Depot	115
Placed in "L" Condition-Rod Action	12
Placed in Other than "L" Condition	239
Resolved-Sent to Local Customer	159
Unresolved/DRMO Action	55
Other	62
Number of Frustrated Shipments Received	
Resolved	263
Placed in "L" Condition	11
Placed in Other than "L" Condition	6
Unresolved & Disposed/Scraped	162
Incorrect or No M/F Address Resolved	365
Incorrect or No M/F Address Unresolved (L C/C)	8
Incorrect or No M/F Address Unresolved (Disposed)	1
Short/Over/DMGD Matl/Wrong/Matl Rec	82
Improperly Labeled	9
NSN Does Not Match or No NSN on Materiel	79
No paperwork or Does not Match	931
Other	111

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5.3 Storage					
Statistical Random Performance Sample Inventory					
Variable Line Item Accuracy:					
		Mar-99			
Strata	Tolerance	Accuracy	Population Lines	Sample Lines	Quantity Count
D - Other	0%	88.73%	116116	114	73,120
Overall		N/A	262524	1046	150497
		Sep-99			
Strata	Tolerance	Accuracy	Population Lines	Sample Lines	Quantity Count
A - Unit Price > \$1,000	0%	97.57%	77057	235	1252
B - Unit of Issue not equal to Each - OR On Hand Bal > 50 - AND Ext \$ Val < \$50K - OR Activity > 50	10%	89.29%	26969	184	115,784
C - On-Hand Bal < 50 - AND Date of Last Inv > 24 Mo	5%	95.96%	40202	106	670
D - Other	0%	100.00%	109259	1367	73,120
Overall		95.05%	253487	1892	190826

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5.3 Storage Continued

Strata	Tolerance	Jan-00			
		Accuracy	Population Lines	Sample Lines	Quantity Count
A - Unit Price > \$1,000	0%	99.04%	71388	104	545
B - Unit of Issue not equal to Each - OR On Hand Bal > 50 - AND Ext \$ Val < \$50K - OR Activity > 50	10%	91.16%	25600	148	46,527
C - On-Hand Bal < 50 - AND Date of Last Inv > 24 Mo	5%	95.12%	36691	82	574
D - Other	0%	98.11%	105540	53	356
Overall		95.05%	239219	387	48002

On Hand Quantities (As of 8/10/00)		Accuracy
Classified	558	100%
Radioactive	98	100%
Nuclear	249	99%

5.3 Storage

5.3.2 Physical Inventory Control		FY1996	FY1997	FY 1998	FY 1999
TYPE					
Type "C" Inventories		N/A	N/A	34,568	2,668
Type "E" Inventories		N/A	N/A	3,529	670
Type "G" Inventories		N/A	N/A	14,196	2,832
Type "M" Inventories		N/A	N/A	380	4,208
Type "N" Inventories		N/A	N/A	0	499
Type "P" Inventories		N/A	N/A	7,472	1,501
Type "R" Inventories		N/A	N/A	0	89
Type "T" Inventories		N/A	N/A	0	6,251
Type "U" Inventories		N/A	N/A	NA	252,817
Type "V" Inventories		N/A	N/A	0	0
Type "Z" Inventories		N/A	N/A	4,860	11,829

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5.3.2 Physical Inventory Control		FY1996	FY1997	FY 1998	FY 1999
TYPE					
IERLs		N/A	N/A	N/A	1,280
Causative Research		1109	1450	*282	3,385
FLIPLs Completed		4444	580	*113	287

5.3 Storage Continued

SDRs Research		N/A	5088	*3576	2,093
SDRs Acpted/Cmpltd		4128	3681	*2622	3,039
SITRODS Completed		***3031	2672	****1868	*****2174
Location Surveys Completed		153582	250322	120,895	100,883
COSIS Actions		N/A	N/A	1,958	2,443
Cyclic Inspections		N/A	N/A	293	2,220
Special Inspections		N/A	N/A	N/A	1,372
Informal Inventories		N/A	N/A	N/A	4,305
RCP					-60-Hours
Routine Reworkhousing		N/A	N/A	N/A	8,355
PPP&M Reworkhousing		N/A	N/A	N/A	31,004
*Q1-3 Only due to DSS conversion.					
***Oct data N/A					
**** Jul-Sep & Feb N/A.					
***** Aug N/A.					

Technical Exhibit 1.1 - Defense Distribution Depot San Diego Historical Workload

5.4 Issues - Percentage of Quantity per line
item by Discrete Category

	Bin			Medium Bulk		
Quantity	Off-base	On-base	Total	Off-base	On-base	
1	38.28%	13.71%	51.98%	36.94%	22.82%	
2 To 9	25.42%	8.06%	33.48%	17.83%	7.87%	
10 To 19	4.88%	1.42%	6.31%	4.28%	1.54%	
20 To 29	2.07%	0.61%	2.68%	1.88%	0.72%	
30 To 49	1.32%	0.41%	1.73%	1.44%	0.50%	
50 To 99	1.35%	0.39%	1.74%	1.40%	0.40%	
100+	1.62%	0.46%	2.08%	1.88%	0.50%	
Totals	74.94%	25.06%	100.00%	65.65%	34.35%	
	Heavy Bulk			Hazardous		ALL
Quantity	Off-base	On-base	Total	Off-base	On-base	
1	45.70%	18.82%	64.53%	33.62%	7.16%	54.29%
2 To 9	19.04%	4.68%	23.72%	25.08%	10.92%	31.14%
10 To 19	4.22%	1.10%	5.32%	5.79%	2.70%	6.18%
20 To 29	1.61%	0.47%	2.07%	2.51%	1.24%	2.65%
30 To 49	1.30%	0.39%	1.70%	1.76%	1.34%	1.80%
50 To 99	0.90%	0.30%	1.19%	1.42%	0.78%	1.75%
100+	1.16%	0.31%	1.47%	2.21%	3.48%	2.19%
Totals	73.93%	26.07%	100.00%	72.38%	27.62%	100.00%

Technical Exhibit 1.1 - Defense Distribution Depot San Diego Historical Workload

5.4 Issues Continued

Type of Issue	1996	1997	1998	1999
On-Base Issues				
Bin Issues	170,098	198,290	157,984	88,236
Medium Bulk Issues	173,868	89,905	61,248	36,264
Heavy Bulk Issues	23,666	21,346	11,738	4,736
Hazardous Issues	9,990	7,236	4,293	2,207
DROs				
Bin	75,995	27,647	20,582	954
Medium Bulk	159,545	117,063	24,462	14,983
Heavy Bulk	3,002	474	334	242
Hazardous	575	294	110	81
RCP Ownership Changes ¹				
Bin	14,065	15,941	17,345	38,942
Medium Bulk	6,572	6,112	4,375	6,434
Heavy Bulk	838	1,084	777	768
Hazardous	94	177	86	128
Off Base Issues				
Bin Issues	121,005	218,277	227,273	264,561
Medium Bulk Issues	137,147	55,432	64,361	96,365
Heavy Bulk Issues	28,776	29,159	16,881	14,067
Hazardous Issues	5,924	6,059	5,401	6,201
On-base Transshipments ²	N/A	226,959	219,461	226,153
Off-base Transshipments ²	N/A	29,428	28,674	101,525
Total Transshipments	292,482	256,387	248,135	327,678
Unit Cost Issues	1,223,642	1,050,883	865,385	902,847
Bearer Walk Thrus	N/A	N/A	N/A	6,525
Emergency Requisitions	N/A	N/A	N/A	15,996
Issues from PPP&M ³	N/A	N/A	N/A	5,881

Technical Exhibit 1.1 - Defense Distribution Depot San Diego Historical Workload

5.4 Issues Continued

RCP Workload ⁴					
On base Sales					
Bin		360	192	384	0
Medium Bulk		96	53	128	1
Heavy Bulk		7	19	32	1
Hazardous		5	0	0	0
Off base Sales					
Bin		6,351	4,880	4,305	9,956
Medium Bulk		2,112	1,428	1,306	2,377
Heavy Bulk		287	318	316	368
Hazardous		27	18	9	7
Issue Cancellations ⁵		N/A	N/A	1,751	5,863

¹ Issue work counts are generated when ownership changes occur. Actual Sales workload is detailed below.

² Transshipment counts cannot be broken down for on/off base counts in FY96.

³ PPP&M Issues are included in on/off-base workload listed above and are for Q2-4.

⁴ RCP Sales shipment data provided for items shipped to customers during FY.

⁵ MIS DE 21461 used for cancellations.

5.4 MRE Issue Workload¹

MRE FY99 Issue Workload

	Lines	Cases
	Issued	Issued
Aug	4	299
Sep	0	0
FY99	4	299
MRE FY00 Issue Workload		
Oct	0	0
Nov	19	19084
Dec	9	812
FY00	28	19896

¹ MREs are not included in unit cost workload.

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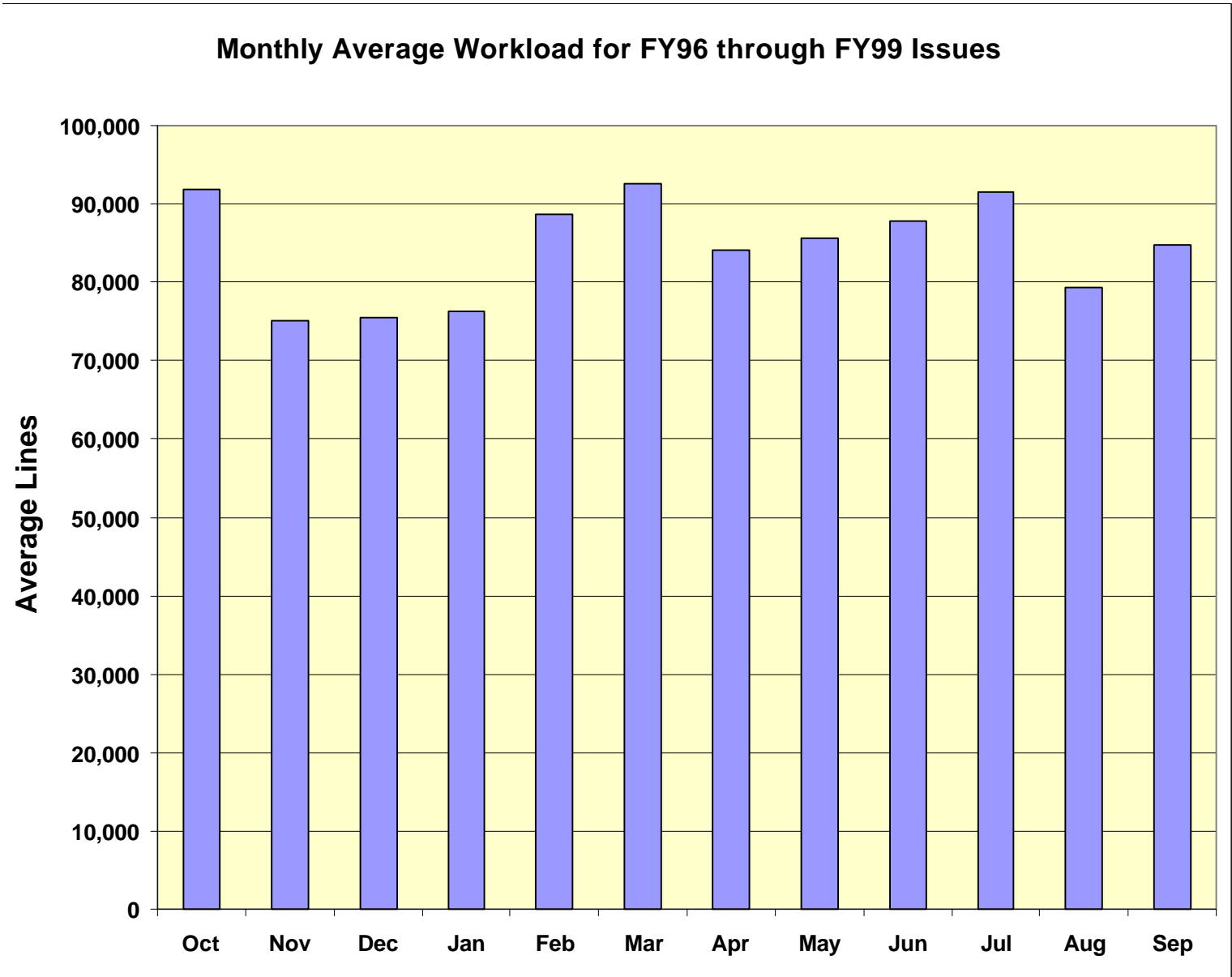
5.4. Issue - Customer Service Requirements

Workload by Category of Tasks Performed

Sept, Oct, Nov, Dec 1999 and Jan, Feb 2000

Function	Sept	Oct	Nov	Dec	Jan	Feb
Walk-Thurs	670	865	649	553	840	879
Hot Immediates	294	323	320	321	301	403
Hot Batch	152	202	214	117	56	167
Regular Processing (Trailer/Exception Addressing)	174	231	310	274	465	497
Customer Assistance	1676	2557	2716	2107	2376	1886
Reports	23	43	27	26	16	9
Cancellations	45	12	2	6	13	3
Total Violations	1225	260	89	251	95	171
Violations Deleted	10	8	5	0	1	0

Monthly Workload for FY 99 Issues



**Technical Exhibit 1.1 - Defense Distribution
Depot San Diego Historical Workload**

5.4 Issues Continued

	FY1997	FY1997	FY1998	FY1998	FY1999	FY1999
Transportation						
	# of Lines	Truck/Othr	# of Lines	Truck/Othr	# of Lines	Truck/Othr
Surface Small Parcel (MIS DE 22503 & 22504))	N/A		107,708		115,589	
Truck Load (MIS DE 22501)	N/A	N/A	2,346	917	4,670	953
Less than Truck Load (MIS DE 22502)	N/A	N/A	10,334	1,423	11,000	1,181
Local Delivery/Govt Truck (MIS DE 22510)	N/A		219,463		127,903	
Air Small Parcel-FedX <150lbs (MIS DE 22505 & MIS DE 22506)	N/A		164,688		195,606	
Heavy Weight Air >150lbs (MIS DE 22507)	N/A		7,697		5,552	
Container Export Shipments	N/A		25		25	
Other (MIS DE 22510)	N/A		23,872		65,656	
Total	N/A		536,133		526,001	
Note: Number of Trucks and container export shipments are management estimates.						

5.4 Issues

Astray Freight Support

		Phone Calls	Terminal Visit	Recovered Shipments
Average per Quarter FY 1997		7	2	20
Average per Quarter FY 1998		5	2	3
Average per Quarter FY 1999		6	2	0

**Technical Exhibit 1.1 - Defense Distribution
Depot San Diego Historical Workload**

**5.4 Issues Continued
Frustrated Issue Workload Categories**

5 Sep-18 Dec 99

	Total Workload
Resolved Forwarded to Customer	538
Resolved Returned to Stock	76
Unresolved Returned to Stock	18
Unresolved-Disposed	9
Customer Refusal Returned to Stock	46
On Base Transshipment Refused by Customer	10
Paperwork Does Not Match	83
On Base Transshipment Unresolved	7
Bad Add/Carrier/Surc/Label/Security Shp/Force Close	502
Other (Invalid M/F or Force Closed Reprocessed)	1158

Technical Exhibit 1.1 - Defense Distribution Depot San Diego Historical Workload

5.5.1

FY 99 PPP&M Historical Workload

5.5.1.1 – PPP&M for COSIS	725				
5.5.1.2 - PPP&M Returns (Bldg. 36)					
	Light Pack			Heavy Pack	
	Bin	38,889		Bin	0
	Medium Bulk	20,956		Medium Bulk	0
	Bulk	0		Bulk	8,036
	Light Pack Total	59,845		Heavy Pack Total	8,036
PPP&M Transshipments (Bldg. 36)					
	Light Pack			Heavy Pack	
	Bin	898		Bin	0
	Medium Bulk	5,092		Medium Bulk	0
	Bulk	0		Bulk	680
	Light Pack Total	5,990		Heavy Pack Total	680
PPP&M Container Fabrication (Bldg. 36)					
Returns	Light Pack Total	31,860		Heavy Pack Total	7,634
Transshipments	Light Pack Total	4,328		Heavy Pack Total	680
5.5.1.3 – PPP&M “G” Condition Materiel	Light Pack Bin	1,155			
	Medium Bulk	667			
	Heavy Bulk	256			
Total		2,078			

**Technical Exhibit 1.1 - Defense Distribution
Depot San Diego Historical Workload**

**5.5.1 PPP&M Discrete Category and Packing
Method**

Method		
Bin		
	10	7,773
	41	4,631
	45	3,010
	51	22,071
	ZZ	2,312
Medium		
	20	1,154
	33	2,006

**5.5.1 PPP&M Discrete Category and Packing
Method Continued:**

	41	2,163
	42	1,696
	45	2,294
	51	4,004
	53	6,733
	54	4,508
	55	306
	ZZ	1,184
Bulk		
	10	662
	20	849
	33	1,196
	41	1,104
	42	611
	43	394
	44	256
	45	98
	51	1,699
	52	884
	53	86

54	196	
55	577	
ZZ	104	
Central Receiving and MTIS Packing 6/1/99-12/31/99		1,891

5.5.5 Boats, Landing Craft Workload

Boats Received		FY96	FY97	FY98	FY99
Small (Location P10)		N/A	N/A	N/A	5
Large (Location P20)		N/A	N/A	N/A	11
Boats Issued					
Small (Location P10)		N/A	N/A	N/A	12
Large (Location P20)		N/A	N/A	N/A	3

5.5.6 Non-Accountable Workload

5.5.6a Presentation Silver	Receipts	Issues
March 1, 1998 - February 28, 1999	4	7
March 1, 1999 - October 6, 1999	1	2

5.5.6b Engines ¹	Receipts	Issues
Jun - Sep 1999 Engine Counts	75	78
¹ Engine Receipts and Issues are Counted in Heavy Bulk Unit Cost Workload.		